

Request for Reimbursement for Washoe County Regional Communication System Microwave Link Connectivity to Public Safety Answering Points

Emergency Response Advisory Committee Meeting
April 17, 2025

Reimbursement for Microwave Links that connect directly to PSAPs



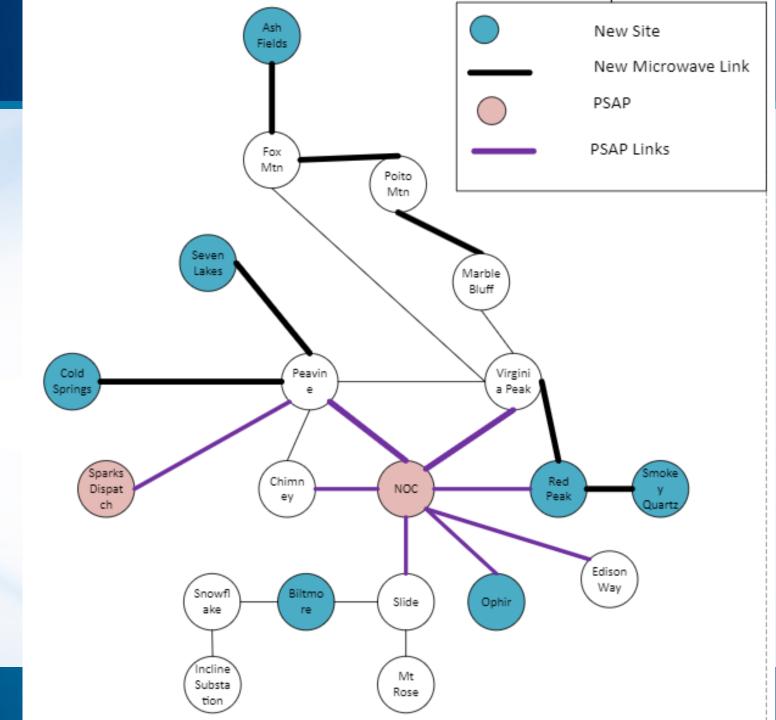
- Washoe County has installed microwave links as part of the Nevada Shared Radio System upgrade.
 - Microwave links to/from PSAPs are equipment utilized and necessary for "...transmitting information from a 'user' to an emergency responder and from an emergency responder to a 'user.'" (NRS 244A.7641, definition of Telephone System)
- Recommendation to approve reimbursement for equipment, installation and implementation services for microwave links that connect directly to regional Public Safety Answering Points (PSAPs) for a cost not to exceed \$397,151.91.
- The 911 Committee funded a portion of the Microwave system in September of 2024, totaling \$208,991.19.
- Total cost of Washoe County Microwave System: \$2,633,123

WCRCS Microwave Infrastructure

Microwave Links connecting to PSAPS.

- Sparks Dispatch to Peavine
- Spectrum (NOC) to Peavine
- Chimney to NOC
- Virginia Peak to NOC
- Red Peak to NOC
- Edison Way to NOC
- Ophir to NOC
- Slide to NOC

Funded Today's request



Reimbursement Costs



Microwave Design & Installation	Locations/Equipment												
	Edison Way	Ophir Peak	Peavine Mtn	Red Peak	Slide Mtn	Sparks Dispatch	Spectrum	Spare Microwave Equipment	Grand Total				
Radio Equipment	\$21,395.57	\$33,920.15	\$49,054.33	\$33,123.51	\$45,679.37	\$21,395.57	\$41,192.75	\$48,484.40	\$294,245.62				
Antennas	\$3,871.64	\$17,674.96	\$39,629.61	\$22,356.82	\$24,119.99	\$4,167.68	\$20,565.05	\$28,398.21	\$160,783.97				
Addt'l Mtrl Discount	(\$3,500.00)	(\$3,500.00)	(\$3,500.00)	(\$3,500.00)	(\$3,500.00)	(\$3,500.00)	(\$3,500.00)	(\$3,500.00)	(\$28,000.00)				
Material Sale Price	\$27,209.00	\$60,118.88	\$106,479.92	\$64,975.41	\$82,874.20	\$27,579.06	\$72,822.24	\$91,728.26	\$533,786.98				
Material Variance	(\$985.63)	\$3,394.31	\$2,813.71	\$3,266.08	(\$2,529.46)	(\$1,043.10)	\$1,464.81	\$44,929.01	\$51,309.73				
Engineering & PM Svc	\$7,520.00	\$18,461.95	\$7,520.00	\$7,520.00	\$7,520.00	\$7,520.00	\$7,520.00	\$0.00	\$63,581.95				
Installation Svc	\$39,630.25	\$39,630.25	\$78,019.35	\$30,000.00	\$39,630.25	\$27,594.82	\$39,630.25	φοιοσ	\$294,135.17				
Services Sale Price	\$62,238.33	\$76,681.70	\$112,911.94	\$49,526.40	\$62,238.33	\$46,351.56	\$62,238.33	\$0.00	\$472,186.60				
Services Variance	\$14,467.44	\$23,705.07	\$25,532.08	(\$14,211.48)	(\$9,355.01)	(\$1,625.70)	(\$11,960.62)	(\$19,958.68)	\$6,593.10				
Total	\$89,447.33	\$136,800.59	\$219,391.86	\$114,501.81	\$145,112.53	\$73,930.62	\$135,060.57	\$91,728.26	\$1,005,973.57				
911 Reimbursement	1 microwave link	microwave		1 out of 3 microwave links	1 out of 4 microwave links	1 microwave link	7 Microwave Links		Total Costs for PSAP Microwave Links				
	\$89,447.33	\$68,400.29	\$73,130.62	\$38,167.27	\$36,278.13	\$73,930.62	\$135,060.57	\$91,728.26	\$606,143.10				

Detailed costs: Travel, Truck usage, Per diem, etc.



Truck usage: \$5,045.00

Equipment Rental: \$5,233.09

Travel from out of state: \$4,588.32

Per diem: \$11,872.56

	Peavine																		T	Total by Row	
Truck usage	Work Tuck	п	ITL Work Truck - 94									day	180.00			\$ 180.00			\$540.00		
	WorkTuck	n	ITL Work Truck - 59									days	180.00 \$ 180.0				\$ 180.00			\$900.00	
	Work Tuck	n	ITL Work Truck - 90									days	180.00			\$ 180.00			\$180.00		
\$2,370.00													\$			\$ -			\$0.00		
	Trailer	F	Flat Trailer									Days	75.00 \$ 75.00						\$300.00		
													\$ -				\$0.00				
	Fuel	F	uel Surcharg	e = \$50/Day/Tr	uck					9.00		Days				50.00	\$ 50.00		\$450.00		
Equip Rental	Anritsu Rental							1.00	Lot	\$	2,442.58			2,442.58						\$2,442.58	
	Ethernet Tester Rer	ntal							Lot	\$	442.50			442.50						\$442.50	
\$3,659.63	Flanging Dies							1.00	Lot	\$		209.92	Ψ 203.32						\$209.92		
	Anritsu Adapters							1.00	Lot	\$		564.63	564.63 \$ 564						\$564.63		
Travel from out of State	Anthony Lozar Com	nmunicatio	111.91						16.50		\$	1,846.52								\$1,846.52	
\$ 4,588.32	Randy Sanche Com	nmunicatio	111.91						16.50		\$	1,846.52								\$1,846.52	
	Justin Holt Com	nmunicatio	111.91			8.00					\$	895.28								\$895.28	
Per Diem: \$7844.337	Total Per Diem																			\$7,844.37	
	Sparks PSAP																				
Truck usage	Work Truck	п	ITL Work truck 74							5.00		day		180.00			\$ 180.00			\$900.00	
	Work Truck	п	TL Work truck	95						5.00		day		180.00			\$ 180.00			\$900.00	
\$2,675.00																	\$ -		\$0.		
	Trailer	F	lat Trailer						5.00		Days		75.00			\$ 75.00			\$375.00		
																	\$ -			\$0.00	
	Fuel	F	Fuel Surcharge = \$50/day/truck									Each		50.00			\$ 50.00			\$500.00	
Equip Rental	Anrit	itsu Rental							1.00	Lot	\$	1,050.19			\$	1,050.19				\$1,050.19	
	Ethe	Ethernet Tester Rental 1.00								Lot	\$	190.25			\$	190.25				\$190.25	
\$1,573.46	Flanging Dies 1.00									Lot	\$	90.26			\$	90.26				\$90.26	
	Anrit	itsu Adapter	's						1.00	Lot	\$	242.76			\$	242.76		\$: \$: \$: \$: \$:	\$242.76		
Per Diem: \$4028.19	Total Per Diem																			\$4,028.19	
TOTAL FOR BOTH SITES:																			\$	26,738,97	

TOTAL: \$26,738.97

